

## DEPARTMENT OF PUBLIC INSTRUCTION

### GOVERNOR'S BUDGET RECOMMENDATIONS

| Source of Funds | FY19<br>Adjusted Base | FY20<br>Recommended  | % Change<br>Over FY19 | FY21<br>Recommended  | % Change<br>Over FY20 |
|-----------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|
| GPR             | 6,291,046,200         | 6,760,706,500        | 7.5                   | 7,414,745,800        | 9.7                   |
| PR-F            | 880,702,300           | 881,279,800          | 0.1                   | 880,891,800          | 0.0                   |
| PR-O            | 21,344,900            | 21,485,300           | 0.7                   | 21,485,300           | 0.0                   |
| PR-S            | 25,539,700            | 25,795,900           | 1.0                   | 26,158,100           | 1.4                   |
| SEG-O           | 57,124,900            | 60,658,100           | 6.2                   | 63,438,800           | 4.6                   |
| <b>TOTAL</b>    | <b>7,275,758,000</b>  | <b>7,749,925,600</b> | <b>6.5</b>            | <b>8,406,719,800</b> | <b>8.5</b>            |

### FULL-TIME EQUIVALENT POSITION SUMMARY

| Source of Funds | FY19<br>Adjusted Base | FY20<br>Recommended | FTE Change<br>Over FY19 | FY21<br>Recommended | FTE Change<br>Over FY20 |
|-----------------|-----------------------|---------------------|-------------------------|---------------------|-------------------------|
| GPR             | 252.47                | 256.47              | 4.00                    | 257.47              | 1.00                    |
| PR-F            | 319.84                | 311.84              | -8.00                   | 311.84              | 0.00                    |
| PR-O            | 27.50                 | 27.50               | 0.00                    | 27.50               | 0.00                    |
| PR-S            | 49.19                 | 49.19               | 0.00                    | 49.19               | 0.00                    |
| <b>TOTAL</b>    | <b>649.00</b>         | <b>645.00</b>       | <b>-4.00</b>            | <b>646.00</b>       | <b>1.00</b>             |

### AGENCY DESCRIPTION

The department is headed by the State Superintendent of Public Instruction, a constitutional officer who is elected on the nonpartisan spring ballot for a four-year term. The State Superintendent appoints a deputy state superintendent, an executive assistant, a special assistant and assistant state superintendents. The assistant state superintendents are responsible for administering the five operating divisions of the department: Academic Excellence, Finance and Management, Learning Support, Libraries and Technology, and Student and School Success.

### MISSION

The department, under the leadership and direction of the elected State Superintendent, advances the cause of public education and public libraries, and supervises the public schools so that all school-age children have access to high-quality educational programs that meet high standards of excellence and all citizens have access to comprehensive public library resources and services.

## **Public Instruction**

The department's mission is propelled by the State Superintendent's vision that every child is a graduate, college and career ready. Wisconsin is advancing education to ensure every child graduates ready for further education and the workplace. This work builds on the state's nation-leading graduation rates, college entrance exam scores and more students taking rigorous college-level courses. But, this vision also acknowledges that today, not every child graduates ready for college or career, and this inequity ultimately drives the department's work.

To achieve our vision for every student, the department is committed to ensuring educational equity remains central to how the department functions. Educational equity means that every student has access to the educational resources and rigor they need at the right moment in their education, across race, gender, ethnicity, language, disability, sexual orientation, family background and/or family income.

Setting equity focused goals provides the framework for the department's current and future work. Making this a reality means facing serious issues: closing graduation and achievement gaps, reducing the number of students who drop out of school and ensuring schools are accountable for performance. Tackling these difficult issues and investing in public education helps build our workforce and middle-class prosperity.

In service to its vision, the department works to keep our students healthy, safe, supported and encouraged in school, every day; and works to ensure that our educators are both inspired and empowered to teach every student. The department promotes engaged learning that motivates all children to reach their full potential. Finally, the department continues to work towards solutions to ensure equitable and fair funding for our schools.

- To keep kids healthy, safe, supported and encouraged, the department is focusing on: growing mental health supports for kids across all parts of the state; supporting and expanding community learning centers as safe environments for extended learning; ensuring every child has access to summer learning opportunities and nutritious meals; and enhancing school safety measures that address bullying, racism and harassment.
- To ensure our educators are inspired and empowered to teach, the department is focusing on: restoring respect for educators; recruiting and retaining the best and brightest talent to education careers; growing the diversity of our education workforce; and empowering our educators to lead beyond the classroom: in the school, profession and community.
- To promote engaged learning for all students, the department is focusing on: spotlighting teaching practices that personalize learning for students; supporting local solutions to closing opportunity gaps; cultivating opportunities for educators to find creative ways to impact student learning; and promoting schools that provide wrap-around services to kids and the community.
- To continue working towards a school funding system that is equitable and fair, the department continues the conversation about how to achieve equity and fairness in funding across rural, urban and suburban districts, and how best to meet the needs of all students.

Public education in Wisconsin is one of our state's great economic and social strengths. The department's mission drives this agenda, providing direct actions to meet aggressive goals to improve student learning, promote safe and healthy school environments; and ensure our educators and schools remain the best in the nation. Transforming our education system so that every child is a graduate, ready for college and career, will continue to make a lasting impact and strengthen prosperity for all in Wisconsin.

## **PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES**

### **Program 1: Educational Leadership**

Goal: Talented, dedicated and well-prepared educators are in every classroom and public school.

Objective/Activity: Provide every classroom with teachers who are prepared to help students meet the district's challenging academic standards.

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Goal: Make the department a high-performance organization by focusing on results, service quality and customer satisfaction.

Objective/Activity: Provide timely, consistent service and dissemination of high-quality information and products to customers.

### Program 3: Aids to Libraries, Individuals and Organizations

Goal: Ensure all citizens have equal access to comprehensive public library resources and services.

Objective/Activity: All libraries make effective use of technology and the Internet in order to provide access to information and knowledge resources to the state's residents.

## PERFORMANCE MEASURES

### 2017 AND 2018 GOALS AND ACTUALS

| Prog. No. | Performance Measure  | Goal 2017   | Actual 2017 | Goal 2018   | Actual 2018 |
|-----------|--|-------------|-------------|-------------|-------------|
| 1.        | Number of emergency educator licenses issued. <sup>1</sup>   | 2,300       | 2,783       | 2,300       | 2,747       |
| 1.        | Number of "hits" on School District Performance Report (SDPR). <sup>2</sup>                                  | 300,000     | 306,613     | 400,000     | 89,340      |
| 1.        | Number of "page views" on Wisconsin Information System for Education Data Dashboard (WISEdash). <sup>2</sup> | 950,000     | 877,357     | 1,000,000   | 478,760     |
| 1.        | Number of distinct log ins (WISEdash for School Districts, secure portal). <sup>2</sup>                      | 14,000      | 12,256      | 14,500      | 8,139       |
| 3.        | Number of BadgerLink searches. <sup>3</sup>  | 175,000,000 | 104,048,222 | 177,000,000 | 60,114,177  |
| 3.        | Number of items loaned out through interlibrary loan program. <sup>4</sup>                                   | 8,919,460   | 8,771,419   | 9,097,849   | N/A         |

Note: Based on calendar year, except as noted.

<sup>1</sup>Based on fiscal year.

<sup>2</sup>The actual for 2018 is through August 10, 2018. Estimates for 2018 are 150,000; 850,000; and 10,000, respectively.

<sup>3</sup>The actual for 2018 is through June 2018.

<sup>4</sup>The number of items loaned through the interlibrary loan program is based in part on the statistics filed in the public library annual reports, which will not be available until July 2019.

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### 2019, 2020 AND 2021 GOALS

| Prog. No. | Performance Measure   | Goal 2019 <sup>1</sup> | Goal 2020  | Goal 2021  |
|-----------|---|------------------------|------------|------------|
| 1.        | Number of emergency educator licenses issued. <sup>2</sup>                                      | 2,700                  | 2,300      | 2,300      |
| 1.        | Number of "hits" on School District Performance Report (SDPR). <sup>3</sup>                     | 0                      | 0          | 0          |
| 1.        | Number of "page views" on Wisconsin Information System for Education Data Dashboard (WISEdash). | 950,000                | 1,000,000  | 1,050,000  |
| 1.        | Number of distinct log ins (WISEdash for School Districts, secure portal).                      | 12,000                 | 13,500     | 15,000     |
| 3.        | Number of BadgerLink searches. <sup>4</sup>   | N/A                    | N/A        | N/A        |
| 3.        | Number of BadgerLink Successful Retrievals of Electronic Information (SREI). <sup>5</sup>       | 12,800,000             | 13,400,000 | 13,900,000 |
| 3.        | Number of items loaned out through interlibrary loan program.                                   | 8,906,500              | 8,906,500  | 8,906,500  |

Note: Based on calendar year, except as noted.

<sup>1</sup>Goals for 2019 have been revised.

<sup>2</sup>Based on fiscal year.

<sup>3</sup>The department anticipates that the SPDR Web site will be decommissioned in fiscal year 2018-19, in favor of WISEdash.

<sup>4</sup>The department will cease using "searches" and instead use SREI as the metric for this performance measure.

<sup>5</sup>New performance measure for the upcoming biennium.

**DEPARTMENT OF PUBLIC INSTRUCTION**  
**GOVERNOR'S BUDGET RECOMMENDATIONS**

**RECOMMENDATIONS**

1. Fair Funding for Our Future
2. Special Education Programs
3. Mental Health Services and School Safety Resources
4. Urban Excellence Initiatives
5. Bilingual-Bicultural Aid Programs
6. Sparsity Aid
7. Pupil Transportation Aid
8. High-Cost Transportation Aid
9. Per Pupil Aid
10. Parental Choice Programs Transparency and Accountability
11. Independent Charter Schools Reestimate
12. Private School Parental Choice Programs
13. Special Needs Scholarship Program Reestimate
14. Afterschool Program Grants
15. Drivers Education Aid
16. Milwaukee Mathematics Partnership Grant
17. Water Filtration Grants
18. Gifted and Talented Program Grant
19. Eliminate Delayed Equalization Aid Payment
20. Tribal Language Revitalization Grant
21. Robotics League Participation Grants
22. School Breakfast
23. School Day Milk Program
24. Public Library System Aid
25. Library Service Contracts
26. BadgerLink
27. School Library Aids Reestimate
28. Special Olympics of Wisconsin
29. Very Special Arts of Wisconsin
30. Wisconsin Reading Corps
31. Personal Electronic Computing Devices
32. School Performance Improvement Grant
33. Grants for Information Technology Education
34. Read to Lead
35. School Safety Grant Program
36. Farm to School Grant
37. Career and Technical Education
38. Technical Education Equipment Grants
39. Teacher Development, Training and Recruitment Grants
40. Grant Programs for Career Exploration and Teacher Training
41. Minority Teacher Grant Program
42. High School Student College Credit
43. Recollection Wisconsin
44. Licensing Lapse
45. Return to Work for Retired Teachers
46. Teacher Preparation Time
47. Local Control
48. Statutory Language Changes
49. Fuel and Utilities Reestimate
50. Debt Service Reestimate
51. Standard Budget Adjustments

**Public Instruction**

**Table 1  
Department Budget Summary by Funding Source (in thousands of dollars)**

|                         | ACTUAL<br>FY18 | ADJUSTED<br>BASE<br>FY19 | AGENCY REQUEST |               | GOVERNOR'S<br>RECOMMENDATION |               |
|-------------------------|----------------|--------------------------|----------------|---------------|------------------------------|---------------|
|                         |                |                          | FY20           | FY21          | FY20                         | FY21          |
| GENERAL PURPOSE REVENUE | \$5,801,551.8  | \$6,291,046.2            | \$6,693,577.0  | \$7,480,875.5 | \$6,760,706.5                | \$7,414,745.8 |
| State Operations        | 51,385.1       | 55,602.7                 | 58,867.9       | 58,985.5      | 58,138.0                     | 58,318.6      |
| Local Assistance        | 5,408,052.5    | 5,846,204.1              | 6,185,651.6    | 6,912,923.6   | 6,263,412.0                  | 6,892,492.0   |
| Aids to Ind. & Org.     | 342,114.3      | 389,239.4                | 449,057.5      | 508,966.4     | 439,156.5                    | 463,935.2     |
| FEDERAL REVENUE (1)     | \$802,946.2    | \$880,702.3              | \$881,279.8    | \$880,891.8   | \$881,279.8                  | \$880,891.8   |
| State Operations        | 55,506.2       | 55,900.3                 | 56,477.8       | 56,089.8      | 56,477.8                     | 56,089.8      |
| Local Assistance        | 687,054.7      | 761,933.5                | 761,933.5      | 761,933.5     | 761,933.5                    | 761,933.5     |
| Aids to Ind. & Org.     | 60,385.3       | 62,868.5                 | 62,868.5       | 62,868.5      | 62,868.5                     | 62,868.5      |
| PROGRAM REVENUE (2)     | \$39,847.7     | \$46,884.6               | \$47,281.2     | \$47,643.4    | \$47,281.2                   | \$47,643.4    |
| State Operations        | 27,079.3       | 33,877.1                 | 34,273.7       | 34,373.7      | 34,273.7                     | 34,373.7      |
| Local Assistance        | 12,768.4       | 13,007.5                 | 13,007.5       | 13,269.7      | 13,007.5                     | 13,269.7      |
| SEGREGATED REVENUE (3)  | \$56,029.1     | \$57,124.9               | \$59,758.1     | \$61,638.8    | \$60,658.1                   | \$63,438.8    |
| State Operations        | 2,051.6        | 2,174.3                  | 2,307.5        | 2,342.4       | 2,307.5                      | 2,342.4       |
| Local Assistance        | 53,977.6       | 54,950.6                 | 57,450.6       | 59,296.4      | 58,350.6                     | 61,096.4      |
| TOTALS - ANNUAL         | \$6,700,374.8  | \$7,275,758.0            | \$7,681,896.1  | \$8,471,049.5 | \$7,749,925.6                | \$8,406,719.8 |
| State Operations        | 136,022.1      | 147,554.4                | 151,926.9      | 151,791.4     | 151,197.0                    | 151,124.5     |
| Local Assistance        | 6,161,853.1    | 6,676,095.7              | 7,018,043.2    | 7,747,423.2   | 7,096,703.6                  | 7,728,791.6   |
| Aids to Ind. & Org.     | 402,499.6      | 452,107.9                | 511,926.0      | 571,834.9     | 502,025.0                    | 526,803.7     |

- (1) Includes Program Revenue-Federal and Segregated Revenue-Federal
- (2) Includes Program Revenue-Service and Program Revenue-Other
- (3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2  
Department Position Summary by Funding Source (in FTE positions) (4)**

|                         | ADJUSTED<br>BASE<br>FY19 | AGENCY REQUEST |        | GOVERNOR'S<br>RECOMMENDATION |        |
|-------------------------|--------------------------|----------------|--------|------------------------------|--------|
|                         |                          | FY20           | FY21   | FY20                         | FY21   |
| GENERAL PURPOSE REVENUE | 252.47                   | 255.47         | 255.47 | 256.47                       | 257.47 |
| FEDERAL REVENUE (1)     | 319.84                   | 311.84         | 311.84 | 311.84                       | 311.84 |
| PROGRAM REVENUE (2)     | 76.69                    | 76.69          | 76.69  | 76.69                        | 76.69  |
| TOTALS - ANNUAL         | 649.00                   | 644.00         | 644.00 | 645.00                       | 646.00 |

- (1) Includes Program Revenue-Federal and Segregated Revenue-Federal
- (2) Includes Program Revenue-Service and Program Revenue-Other
- (3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local
- (4) All positions are State Operations unless otherwise specified

**Public Instruction**

**Table 3  
Department Budget Summary by Program (in thousands of dollars)**

|   | ACTUAL<br>FY18       | ADJUSTED<br>BASE<br>FY19 | AGENCY REQUEST       |                      | GOVERNOR'S<br>RECOMMENDATION |                      |
|---|----------------------|--------------------------|----------------------|----------------------|------------------------------|----------------------|
|   |                      |                          | FY20                 | FY21                 | FY20                         | FY21                 |
| 1. Educational leadership                           | \$136,325.1          | \$148,155.2              | \$152,394.5          | \$152,224.1          | \$152,539.6                  | \$152,432.2          |
| 2. Aids for local educational programming           | \$6,477,841.4        | \$7,038,467.7            | \$7,436,412.1        | \$8,223,773.5        | \$7,504,296.5                | \$8,159,235.7        |
| 3. Aids to libraries, individuals and organizations | \$86,208.3           | \$89,135.1               | \$93,089.5           | \$95,051.9           | \$93,089.5                   | \$95,051.9           |
| <b>TOTALS</b>                                       | <b>\$6,700,374.8</b> | <b>\$7,275,758.0</b>     | <b>\$7,681,896.1</b> | <b>\$8,471,049.5</b> | <b>\$7,749,925.6</b>         | <b>\$8,406,719.8</b> |

**Table 4  
Department Position Summary by Program (in FTE positions) (4)**

|                           | ADJUSTED<br>BASE<br>FY19 | AGENCY REQUEST |               | GOVERNOR'S<br>RECOMMENDATION |               |
|---------------------------|--------------------------|----------------|---------------|------------------------------|---------------|
|                           |                          | FY20           | FY21          | FY20                         | FY21          |
| 1. Educational leadership | 649.00                   | 644.00         | 644.00        | 645.00                       | 646.00        |
| <b>TOTALS</b>             | <b>649.00</b>            | <b>644.00</b>  | <b>644.00</b> | <b>645.00</b>                | <b>646.00</b> |

(4) All positions are State Operations unless otherwise specified

**Public Instruction**

**1. Fair Funding for Our Future**

| Source of Funds | Agency Request |           |             |           | Governor's Recommendations |           |             |           |
|-----------------|----------------|-----------|-------------|-----------|----------------------------|-----------|-------------|-----------|
|                 | FY20           |           | FY21        |           | FY20                       |           | FY21        |           |
|                 | Dollars        | Positions | Dollars     | Positions | Dollars                    | Positions | Dollars     | Positions |
| GPR             | 190,000,000    | 0.00      | 412,122,000 | 0.00      | 205,000,000                | 0.00      | 413,822,000 | 0.00      |
| TOTAL           | 190,000,000    | 0.00      | 412,122,000 | 0.00      | 205,000,000                | 0.00      | 413,822,000 | 0.00      |

The Governor recommends implementing school finance reform by providing \$618,822,000 in state general aid across the biennium. The Governor also recommends converting the school levy tax credit and first dollar tax credit into general equalization aids beginning in FY21, to be paid on the credits' current payment date (see Shared Revenue and Tax Relief, Item #15). The Governor further recommends transferring funding from the high poverty aid program to general equalization aid in FY21, and creating a hold harmless aid payment to ensure no school district receives less overall state support. The Governor also recommends restoring the requirement that the state provide at least two-thirds of partial school revenues.

The increase in net funding includes: \$205,000,000 in FY20 and \$423,152,000 in FY21 in general equalization aid and an estimated \$7,500,000 in FY21 in hold harmless aid.

The Governor also recommends making changes to state aid calculations in the following ways: (a) guaranteeing a minimum amount of state aid of \$3,000 per pupil; (b) incorporating a poverty factor of 0.2 FTE per economically disadvantaged student as part of the per-member property value calculation; (c) increasing the secondary cost ceiling from 90 percent to 100 percent of the statewide average shared costs per member; and (d) increasing special adjustment aid from 85 percent of prior year general aid to 90 percent of prior year general aid.

The Governor further recommends providing a revenue limit adjustment of \$200 per member in FY20 and to \$204 per member in FY21, and indexing the revenue limit to the change in the consumer price index beginning in FY22. In addition, the Governor recommends increasing the low revenue ceiling to \$9,700 in FY20 and \$10,000 in FY21, and eliminating the inability to use the low revenue ceiling adjustment if a district's referendum fails. The Governor also recommends providing a revenue limit adjustment for school districts to identify and fix lead contamination in the district's buildings.

The Governor recommends increasing the state general equalization aid and revenue limit four-year-old (4K) membership calculations for school districts, independent charter schools and private schools participating in the state's parental choice programs that provide a full-day 4K program to 1.0 FTE beginning in FY21.

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**2. Special Education Programs**

| Source of Funds | Agency Request |           |             |           | Governor's Recommendations |           |             |           |
|-----------------|----------------|-----------|-------------|-----------|----------------------------|-----------|-------------|-----------|
|                 | FY20           |           | FY21        |           | FY20                       |           | FY21        |           |
|                 | Dollars        | Positions | Dollars     | Positions | Dollars                    | Positions | Dollars     | Positions |
| GPR             | 78,560,900     | 0.00      | 532,810,900 | 0.00      | 78,560,900                 | 0.00      | 532,810,900 | 0.00      |
| TOTAL           | 78,560,900     | 0.00      | 532,810,900 | 0.00      | 78,560,900                 | 0.00      | 532,810,900 | 0.00      |

The Governor recommends increasing the rate at which eligible special education costs are reimbursed to 30 percent in FY20 and 60 percent in FY21, and increasing funding by \$75,060,900 in FY20 and \$531,060,900 in FY21. The Governor also recommends converting high-cost special education aid from an annual appropriation to a sum sufficient appropriation and modifying the reimbursement rate for costs over \$30,000 per student from 90 percent to 100 percent. Finally, the Governor recommends repealing supplemental special education aid in FY21, and repurposing those funds into the overall special education aid increase in this bill.

The Governor also recommends increasing funding for programs intended to prepare special needs students for postsecondary education and employment. The Governor further recommends increasing the cap on special education transition incentive grants from \$1,000 to \$1,500. In addition, the Governor recommends increasing funding for special education transition readiness grants by \$3,500,000 in each year to expand the number of grants issued and adding community engagement as an eligible use of grant funding.

**3. Mental Health Services and School Safety Resources**

| Source of Funds | Agency Request |           |            |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|------------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21       |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars    | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 31,946,300     | 3.00      | 32,016,500 | 3.00      | 31,802,100                 | 1.00      | 31,825,500 | 1.00      |
| TOTAL           | 31,946,300     | 3.00      | 32,016,500 | 3.00      | 31,802,100                 | 1.00      | 31,825,500 | 1.00      |

The Governor recommends increasing funding to address student need for access to mental health services for school-age youth as follows: (a) \$22,000,000 in each year to expand the mental health categorical aid program to include reimbursement for expenditures for pupil services in schools and expand tier two aid to all districts; (b) \$7,000,000 in each year to increase the number of grants provided; (c) \$2,580,000 in each year to expand training for school personnel; and (d) \$150,000 in each year to provide a statewide survey data system. The Governor also recommends providing \$72,100 in FY20 and \$95,500 in FY21 and 1.0 FTE position in each year to facilitate expanded programs. The Governor further recommends awarding grants for bullying prevention moving forward to the Children's Hospital of Wisconsin, which received a grant in FY18 and FY19.

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**4. Urban Excellence Initiatives**

| Source of Funds | Agency Request |           |            |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|------------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21       |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars    | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 5,421,200      | 0.00      | 10,502,900 | 0.00      | 5,421,200                  | 0.00      | 10,502,900 | 0.00      |
| TOTAL           | 5,421,200      | 0.00      | 10,502,900 | 0.00      | 5,421,200                  | 0.00      | 10,502,900 | 0.00      |

The Governor recommends providing funding to create programs located in the five largest school districts in the state to close achievement gaps as follows: (a) \$5,000,000 in FY21 to support the expansion and creation of early childhood education programs; (b) \$3,600,000 in each year to increase funding for summer school grants and to expand the grant program from Milwaukee Public Schools to the five largest school districts in the state; (c) \$571,200 in FY20 and \$652,900 in FY21 to increase continuing grants to qualified master educator and national board certified teachers to encourage teachers to teach in high poverty urban schools; (d) \$250,000 in each year to create a grant program to support the training, coaching and support of principals through the Wisconsin Urban Leadership Institute; and (e) \$1,000,000 in each year to create a grant program to support collaborative work with community partners to map pathways to success.

**5. Bilingual-Bicultural Aid Programs**

| Source of Funds | Agency Request |           |            |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|------------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21       |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars    | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 19,910,200     | 0.00      | 37,610,200 | 0.00      | 8,510,200                  | 0.00      | 35,205,700 | 1.00      |
| TOTAL           | 19,910,200     | 0.00      | 37,610,200 | 0.00      | 8,510,200                  | 0.00      | 35,205,700 | 1.00      |

The Governor recommends increasing funding to expand and improve bilingual-bicultural services as follows: (a) \$8,510,200 in FY20 and \$26,810,200 in FY21 to increase bilingual-bicultural costs reimbursement to 15 percent in FY20 and 30 percent in FY21; (b) \$2,400,000 in FY21 to create a supplemental bilingual-bicultural aid program that awards \$100 per English Learner to districts not already receiving bilingual-bicultural categorical aid; (c) \$3,400,000 in FY21 to create a targeted bilingual-bicultural aid program in FY21 for students who are English Learners classified at levels 1, 2 or 3 on a scale of 1 to 6 on the annual English Learner Proficiency Assessment; (d) \$2,500,000 in FY21 to create a grant program for educational programming for students who are English Learners and bilingual-bicultural education opportunities in schools; and (e) \$95,500 and 1.0 FTE position in FY21 to support bilingual-bicultural programs.

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**6. Sparsity Aid**

| Source of Funds | Agency Request |           |           |           | Governor's Recommendations |           |           |           |
|-----------------|----------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|                 | FY20           |           | FY21      |           | FY20                       |           | FY21      |           |
|                 | Dollars        | Positions | Dollars   | Positions | Dollars                    | Positions | Dollars   | Positions |
| GPR             | 9,786,100      | 0.00      | 9,786,100 | 0.00      | 0                          | 0.00      | 9,786,100 | 0.00      |
| TOTAL           | 9,786,100      | 0.00      | 9,786,100 | 0.00      | 0                          | 0.00      | 9,786,100 | 0.00      |

The Governor recommends increasing funding in FY21 to fully fund estimated eligible grants at \$400 per pupil for district with 745 or fewer students. The Governor also recommends providing grants of \$100 per pupil for districts with sparse student populations and at least 746 pupils. The Governor further recommends providing stopgap payments equal to 50 percent of the district's prior year aid payment for one year to districts that no longer meet eligibility requirements.

**7. Pupil Transportation Aid**

The Governor recommends increasing reimbursement rates for pupil transported over 12 miles from \$365 to \$375. The Governor also recommends eliminating the proration of aid payments for summer and interim session transportation based on the number of days a student rides the bus.

**8. High-Cost Transportation Aid**

| Source of Funds | Agency Request |           |           |           | Governor's Recommendations |           |           |           |
|-----------------|----------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|                 | FY20           |           | FY21      |           | FY20                       |           | FY21      |           |
|                 | Dollars        | Positions | Dollars   | Positions | Dollars                    | Positions | Dollars   | Positions |
| GPR             | 2,300,000      | 0.00      | 2,300,000 | 0.00      | 0                          | 0.00      | 2,300,000 | 0.00      |
| TOTAL           | 2,300,000      | 0.00      | 2,300,000 | 0.00      | 0                          | 0.00      | 2,300,000 | 0.00      |

The Governor recommends fully funding expenditures eligible for high-cost pupil transportation aid in FY21. The Governor also recommends eliminating the \$200,000 cap on total stopgap payments.

## Public Instruction

### 9. Per Pupil Aid

| Source of Funds | Agency Request |           |            |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|------------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21       |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars    | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | -3,398,400     | 0.00      | -5,298,400 | 0.00      | -3,398,400                 | 0.00      | -5,298,400 | 0.00      |
| TOTAL           | -3,398,400     | 0.00      | -5,298,400 | 0.00      | -3,398,400                 | 0.00      | -5,298,400 | 0.00      |

The Governor recommends maintaining per pupil aid at \$654 per pupil in FY20 and FY21 and adjusting funding to reflect projected membership.

### 10. Parental Choice Programs Transparency and Accountability

The Governor recommends requiring all teachers at private schools participating in a parental choice program of the special needs scholarship program, with some exceptions, must hold a license or permit issued by the Department of Public Instruction beginning July 1, 2022. The Governor also recommends including information containing the gross reduction in state aid as a result of private choice programs on property tax bills to increase public awareness of parental choice program costs. The Governor further recommends eliminating the 6.6 percent aid reduction and transfer paid to and distributed by the city of Milwaukee. Finally, the Governor recommends that any private school that begins participating in a parental choice program in the 2021-22 school year and thereafter be accredited by August 1 of their first year of participation.

### 11. Independent Charter Schools Reestimate

| Source of Funds | Agency Request |           |            |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|------------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21       |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars    | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 10,230,200     | 0.00      | 18,489,600 | 0.00      | 10,291,900                 | 0.00      | 18,345,300 | 0.00      |
| TOTAL           | 10,230,200     | 0.00      | 18,489,600 | 0.00      | 10,291,900                 | 0.00      | 18,345,300 | 0.00      |

The Governor recommends adjusting funding by \$7,099,400 in FY20 and \$13,910,500 in FY21 to reflect estimates of enrollment and state aid payments for independent charter schools authorized by the city of Milwaukee, University of Wisconsin-Milwaukee, the Lac Courte Oreilles Ojibwa Community College and University of Wisconsin-Parkside. The Governor also recommends adjusting funding by \$3,192,500 in FY20 and \$4,434,800 in FY21 to reflect estimates of enrollment and state aid payments for independent charter schools authorized by the Office of Educational Opportunity at the University of Wisconsin System. The Governor further recommends future per pupil payments be indexed to increases in revenue limit adjustments and per pupil aid. Finally, the Governor recommends precluding charter school authorizers from authorizing new schools from the enactment of the budget through July 1, 2023.

**Public Instruction**

**12. Private School Parental Choice Programs**

| Source of Funds | Agency Request |           |            |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|------------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21       |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars    | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 44,893,000     | 0.00      | 92,255,900 | 0.00      | 34,930,300                 | 0.00      | 52,014,600 | 0.00      |
| TOTAL           | 44,893,000     | 0.00      | 92,255,900 | 0.00      | 34,930,300                 | 0.00      | 52,014,600 | 0.00      |

The Governor recommends adjusting funding for the Milwaukee, Racine and statewide parental choice programs to reflect estimated enrollment and state aid payments in the following amounts: (a) \$10,754,100 in FY20 and \$23,203,600 in FY21 for the Milwaukee parental choice program; and (b) \$24,176,200 in FY20 and \$28,811,000 in FY21 for the Wisconsin and Racine parental choice programs. The Governor also recommends capping the number of available seats in each parental choice program beginning in FY21 using FY20 headcount. The Governor further recommends future per pupil payments be indexed to increases in revenue limit adjustments and per pupil aid.

**13. Special Needs Scholarship Program Reestimate**

| Source of Funds | Agency Request |           |           |           | Governor's Recommendations |           |           |           |
|-----------------|----------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|                 | FY20           |           | FY21      |           | FY20                       |           | FY21      |           |
|                 | Dollars        | Positions | Dollars   | Positions | Dollars                    | Positions | Dollars   | Positions |
| GPR             | 3,373,700      | 0.00      | 7,578,600 | 0.00      | 3,373,700                  | 0.00      | 2,933,000 | 0.00      |
| TOTAL           | 3,373,700      | 0.00      | 7,578,600 | 0.00      | 3,373,700                  | 0.00      | 2,933,000 | 0.00      |

The Governor recommends adjusting funding for the special needs scholarship program by \$3,373,700 in FY20 and \$2,933,000 in FY21 to reflect estimated enrollment and state aid payments. The Governor also recommends prohibiting new students from participating in the special needs scholarship program beginning in FY21. The Governor further recommends reforming per pupil payments to be indexed to increases in revenue limit adjustments and per pupil aid. In addition, the Governor recommends reforming the special needs scholarship program as follows: (a) repeal the actual cost basis payment calculation and reinstate a per pupil aid payment; (b) require new schools that begin participating in FY21 and thereafter to be participating in another parental choice program through which they are accredited; (c) require that a school participating in the program may not charge tuition to a student whose income does not exceed 220 percent of the federal poverty line; and (d) require that schools participating in the program must allow students to opt out of religious activities upon written request.

**Public Instruction**

**14. Afterschool Program Grants**

| Source of Funds | Agency Request |           |            |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|------------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21       |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars    | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 0              | 0.00      | 20,000,000 | 0.00      | 10,000,000                 | 0.00      | 10,000,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 20,000,000 | 0.00      | 10,000,000                 | 0.00      | 10,000,000 | 0.00      |

The Governor recommends creating a new biennial grant program to provide ongoing support to afterschool program sites and out-of-school time programs.

**15. Drivers Education Aid**

| Source of Funds | Agency Request |           |           |           | Governor's Recommendations |           |           |           |
|-----------------|----------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|                 | FY20           |           | FY21      |           | FY20                       |           | FY21      |           |
|                 | Dollars        | Positions | Dollars   | Positions | Dollars                    | Positions | Dollars   | Positions |
| GPR             | 0              | 0.00      | 2,500,000 | 0.00      | 0                          | 0.00      | 2,000,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 2,500,000 | 0.00      | 0                          | 0.00      | 2,000,000 | 0.00      |

The Governor recommends creating a new categorical aid program for drivers education in FY21 through which local education agencies would be eligible to receive up to \$200 per student based on the number of economically disadvantaged students who completed an approved drivers education course that includes behind-the-wheel training.

**16. Milwaukee Mathematics Partnership Grant**

| Source of Funds | Agency Request |           |            |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|------------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21       |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars    | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 2,500,000      | 0.00      | 10,000,000 | 0.00      | 0                          | 0.00      | 10,000,000 | 0.00      |
| TOTAL           | 2,500,000      | 0.00      | 10,000,000 | 0.00      | 0                          | 0.00      | 10,000,000 | 0.00      |

The Governor recommends providing funding to create a partnership between Milwaukee Public Schools and the University of Wisconsin-Milwaukee in FY21 to select, train, place and support a mathematics teacher leader in each school building, with the goal of improving mathematics teaching.

**Public Instruction**

**17. Water Filtration Grants**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 250,000                    | 0.00      | 250,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 250,000                    | 0.00      | 250,000 | 0.00      |

The Governor recommends creating a new grant program to assist districts to install water bottle filling stations with filters that reduce harmful toxins, such as lead and nitrates, in student drinking water.

**18. Gifted and Talented Program Grant**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 762,800        | 0.00      | 762,800 | 0.00      | 762,800                    | 0.00      | 762,800 | 0.00      |
| TOTAL           | 762,800        | 0.00      | 762,800 | 0.00      | 762,800                    | 0.00      | 762,800 | 0.00      |

The Governor recommends providing funding to increase gifted and talented programming capacity in school districts. The Governor also recommends providing districts the flexibility to use grant funds for professional development and modifying the goal of the program to focus on serving historically underrepresented students including economically disadvantaged students, students of color, English Learners and students with disabilities.

**19. Eliminate Delayed Equalization Aid Payment**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 75,000,000                 | 0.00      | 0       | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 75,000,000                 | 0.00      | 0       | 0.00      |

The Governor recommends improving fiscal responsibility by eliminating the \$75,000,000 delayed equalization aid payment that was implemented in FY00, beginning in FY20.

**Public Instruction****20. Tribal Language Revitalization Grant**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| PR-S            | 0              | 0.00      | 362,200 | 0.00      | 0                          | 0.00      | 362,200 | 0.00      |
| TOTAL           | 0              | 0.00      | 362,200 | 0.00      | 0                          | 0.00      | 362,200 | 0.00      |

The Governor recommends increasing funding for tribal language revitalization grants to support the young learners tribal language revitalization initiative. The Governor also recommends providing funding for operations of programs in partnership with Great Lakes Inter-Tribal Council, Inc.

**21. Robotics League Participation Grants**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 250,000        | 0.00      | 250,000 | 0.00      | 250,000                    | 0.00      | 250,000 | 0.00      |
| TOTAL           | 250,000        | 0.00      | 250,000 | 0.00      | 250,000                    | 0.00      | 250,000 | 0.00      |

The Governor recommends providing funding to address anticipated demand for robotics league participation grants.

**22. School Breakfast**

| Source of Funds | Agency Request |           |           |           | Governor's Recommendations |           |           |           |
|-----------------|----------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|                 | FY20           |           | FY21      |           | FY20                       |           | FY21      |           |
|                 | Dollars        | Positions | Dollars   | Positions | Dollars                    | Positions | Dollars   | Positions |
| GPR             | 2,789,500      | 0.00      | 2,889,500 | 0.00      | 2,789,500                  | 0.00      | 2,889,500 | 0.00      |
| TOTAL           | 2,789,500      | 0.00      | 2,889,500 | 0.00      | 2,789,500                  | 0.00      | 2,889,500 | 0.00      |

The Governor recommends fully funding reimbursements to school districts, private schools and tribal schools under the school breakfast program at \$0.15 for each breakfast as required by current law. The Governor also recommends expanding the institutions eligible for reimbursement to include: (a) independent charter schools; (b) Wisconsin educational services program for the deaf and hard of hearing; (c) Wisconsin center for the blind and visually impaired; and (d) residential care centers for children and youth. The Governor further recommends eliminating reimbursement payments to institutions no longer in operation.

**Public Instruction**

**23. School Day Milk Program**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 382,900        | 0.00      | 382,900 | 0.00      | 382,900                    | 0.00      | 382,900 | 0.00      |
| TOTAL           | 382,900        | 0.00      | 382,900 | 0.00      | 382,900                    | 0.00      | 382,900 | 0.00      |

The Governor recommends fully funding reimbursement for the Wisconsin school day milk program.

**24. Public Library System Aid**

| Source of Funds | Agency Request |           |           |           | Governor's Recommendations |           |           |           |
|-----------------|----------------|-----------|-----------|-----------|----------------------------|-----------|-----------|-----------|
|                 | FY20           |           | FY21      |           | FY20                       |           | FY21      |           |
|                 | Dollars        | Positions | Dollars   | Positions | Dollars                    | Positions | Dollars   | Positions |
| SEG-O           | 2,500,000      | 0.00      | 4,000,000 | 0.00      | 2,500,000                  | 0.00      | 4,000,000 | 0.00      |
| TOTAL           | 2,500,000      | 0.00      | 4,000,000 | 0.00      | 2,500,000                  | 0.00      | 4,000,000 | 0.00      |

The Governor recommends providing funding to support the operations and maintenance of public library services in Wisconsin.

**25. Library Service Contracts**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| SEG-O           | 133,200        | 0.00      | 168,100 | 0.00      | 133,200                    | 0.00      | 168,100 | 0.00      |
| TOTAL           | 133,200        | 0.00      | 168,100 | 0.00      | 133,200                    | 0.00      | 168,100 | 0.00      |

The Governor recommends fully funding the estimated costs of the library service contracts maintained by the department.

**Public Instruction**

**26. BadgerLink**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| SEG-O           | 0              | 0.00      | 345,800 | 0.00      | 0                          | 0.00      | 345,800 | 0.00      |
| TOTAL           | 0              | 0.00      | 345,800 | 0.00      | 0                          | 0.00      | 345,800 | 0.00      |

The Governor recommends providing funding to maintain BadgerLink and Newsliner for the Blind levels of service.

**27. School Library Aids Reestimate**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |           |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|-----------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21      |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars   | Positions |
| SEG-O           | 0              | 0.00      | 0       | 0.00      | 900,000                    | 0.00      | 1,800,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 900,000                    | 0.00      | 1,800,000 | 0.00      |

The Governor recommends adjusting expenditure authority based on reestimates of interest earnings from the common school fund.

**28. Special Olympics of Wisconsin**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 25,000         | 0.00      | 25,000  | 0.00      | 25,000                     | 0.00      | 25,000  | 0.00      |
| TOTAL           | 25,000         | 0.00      | 25,000  | 0.00      | 25,000                     | 0.00      | 25,000  | 0.00      |

The Governor recommends providing funding to support Special Olympics of Wisconsin.

**Public Instruction**

**29. Very Special Arts of Wisconsin**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 25,000         | 0.00      | 25,000  | 0.00      | 25,000                     | 0.00      | 25,000  | 0.00      |
| TOTAL           | 25,000         | 0.00      | 25,000  | 0.00      | 25,000                     | 0.00      | 25,000  | 0.00      |

The Governor recommends providing funding to support Very Special Arts.

**30. Wisconsin Reading Corps**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 700,000        | 0.00      | 700,000 | 0.00      | 700,000                    | 0.00      | 700,000 | 0.00      |
| TOTAL           | 700,000        | 0.00      | 700,000 | 0.00      | 700,000                    | 0.00      | 700,000 | 0.00      |

The Governor recommends restoring funding for the Wisconsin Reading Corps to the amount provided in FY19. See Department of Children and Families, Item #16.

**31. Personal Electronic Computing Devices**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 0                          | 0.00      | -9,187,500 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 0                          | 0.00      | -9,187,500 | 0.00      |

The Governor recommends using current year enrollment of 9th grade students instead of membership as the basis of personal electronic computing devices grant distribution in FY20. The Governor also recommends eliminating grants for personal electronic computing devices in FY21.

## Public Instruction

### 32. School Performance Improvement Grant

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |            |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|------------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21       |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars    | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 0                          | 0.00      | -3,690,600 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 0                          | 0.00      | -3,690,600 | 0.00      |

The Governor recommends using current year enrollment instead of membership as the basis of school performance improvement grant distribution in FY20. The Governor also recommends eliminating school performance improvement grants in FY21.

### 33. Grants for Information Technology Education

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |          |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|----------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21     |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars  | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | -875,000                   | 0.00      | -875,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | -875,000                   | 0.00      | -875,000 | 0.00      |

The Governor recommends eliminating grants for information technology education.

### 34. Read to Lead

The Governor recommends eliminating the Read to Lead program and better targeting literacy efforts through increased funding to the Wisconsin Reading Corps program. See Department of Children and Families, Item #16.

### 35. School Safety Grant Program

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 48,300                     | 1.00      | 95,500  | 1.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 48,300                     | 1.00      | 95,500  | 1.00      |

The Governor recommends consolidating aids to school districts by transferring the Office of School Safety from the Department of Justice to the department. The Governor also recommends creating staffing to support the program. See Department of Justice, Item #4.

**Public Instruction**

**36. Farm to School Grant**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 48,000                     | 1.00      | 63,500  | 1.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 48,000                     | 1.00      | 63,500  | 1.00      |

The Governor recommends providing a position to coordinate the farm to school grant program with the Department of Agriculture, Trade and Consumer Protection. See Department of Agriculture, Trade and Consumer Protection, Item #5.

**37. Career and Technical Education**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |           |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|-----------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21      |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars   | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 3,500,000                  | 0.00      | 3,500,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 3,500,000                  | 0.00      | 3,500,000 | 0.00      |

The Governor recommends transferring career and technical education incentive grants and associated funding to the department from the Department of Workforce Development. The Governor also recommends transferring career and technical education completion awards to the department from the Department of Workforce Development. See Department of Workforce Development, Item #11.

**38. Technical Education Equipment Grants**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 500,000                    | 0.00      | 500,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 500,000                    | 0.00      | 500,000 | 0.00      |

The Governor recommends transferring the technical education equipment grants program from the Department of Workforce Development to the department. See Department of Workforce Development, Item #11.

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**39. Teacher Development, Training and Recruitment Grants**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 750,000                    | 0.00      | 750,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 750,000                    | 0.00      | 750,000 | 0.00      |

The Governor recommends transferring the teacher development grants program and the grants for teacher training and recruitment from the Department of Workforce Development to the department. The Governor also recommends merging the two grants into a single appropriation. See Department of Workforce Development, Item #11.

**40. Grant Programs for Career Exploration and Teacher Training**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 48,000                     | 1.00      | 63,500  | 1.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 48,000                     | 1.00      | 63,500  | 1.00      |

The Governor recommends providing position authority to coordinate programs transferred from the Department of Workforce Development. See Department of Workforce Development, Item #11.

**41. Minority Teacher Grant Program**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 500,000                    | 0.00      | 500,000 | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 500,000                    | 0.00      | 500,000 | 0.00      |

The Governor recommends creating a new minority teacher grant program to recruit educators of color to teach in school districts in need throughout the state. See Higher Educational Aids Board, Item #5.

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**42. High School Student College Credit**

| Source of Funds | Agency Request |           |           |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|-----------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21      |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars   | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 1,753,500      | 0.00      | 1,753,500 | 0.00      | 0                          | 0.00      | 0       | 0.00      |
| TOTAL           | 1,753,500      | 0.00      | 1,753,500 | 0.00      | 0                          | 0.00      | 0       | 0.00      |

The Governor recommends eliminating the Early College Credit Program and related funding, and instead requiring the University of Wisconsin System and Wisconsin Technical College System institutions to offer transcribed credit to high school students at no charge. See Department of Workforce Development, Item #10.

**43. Recollection Wisconsin**

The Governor recommends supporting public library digital archiving efforts by expanding WISELearn authority.

**44. Licensing Lapse**

The Governor recommends allowing the department to retain all revenues received from educator licensing.

**45. Return to Work for Retired Teachers**

The Governor recommends allowing districts to rehire a retired annuitant teacher if: (a) at least 30 days have passed since the teacher left employment with a district; (b) at the time of retirement the teacher does not have an agreement with any school district to return to employment; and (c) upon returning to work the teacher elects to not become a participating employee and to continue receiving his or her annuity. See Department of Employee Trust Funds, Item #1.

**46. Teacher Preparation Time**

The Governor recommends requiring that teachers are provided the greater of 45 minutes or a single class period for preparation time each day.

**47. Local Control**

The Governor recommends allowing districts to hold more than two referenda in a calendar year.

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**48. Statutory Language Changes**

The Governor recommends repealing the actual cost basis payment calculation for students with special needs who open enroll to a nonresident school district. The Governor also recommends repealing the alternative education preparation program to ensure teachers are fully prepared to teach students. The Governor further recommends repealing language related to the opportunity schools partnership programs and replacing with programs found in the Urban Excellence Initiative.

**49. Fuel and Utilities Reestimate**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 38,900                     | 0.00      | 49,800  | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 38,900                     | 0.00      | 49,800  | 0.00      |

The Governor recommends adjusting the department's fuel and utilities budget for expected changes in prices and to reflect statistically normal weather conditions.

**50. Debt Service Reestimate**

| Source of Funds | Agency Request |           |         |           | Governor's Recommendations |           |         |           |
|-----------------|----------------|-----------|---------|-----------|----------------------------|-----------|---------|-----------|
|                 | FY20           |           | FY21    |           | FY20                       |           | FY21    |           |
|                 | Dollars        | Positions | Dollars | Positions | Dollars                    | Positions | Dollars | Positions |
| GPR             | 0              | 0.00      | 0       | 0.00      | 106,100                    | 0.00      | 31,300  | 0.00      |
| TOTAL           | 0              | 0.00      | 0       | 0.00      | 106,100                    | 0.00      | 31,300  | 0.00      |

The Governor recommends adjusting the department's base budget to reflect a reestimate of debt service on authorized bonds.

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**51. Standard Budget Adjustments**

| Source<br>of Funds | Agency Request   |              |                |              | Governor's Recommendations |              |                |              |
|--------------------|------------------|--------------|----------------|--------------|----------------------------|--------------|----------------|--------------|
|                    | FY20             |              | FY21           |              | FY20                       |              | FY21           |              |
|                    | Dollars          | Positions    | Dollars        | Positions    | Dollars                    | Positions    | Dollars        | Positions    |
| GPR                | 318,900          | 0.00         | 366,300        | 0.00         | 318,900                    | 0.00         | 366,300        | 0.00         |
| PR-F               | 577,500          | -8.00        | 189,500        | -8.00        | 577,500                    | -8.00        | 189,500        | -8.00        |
| PR-O               | 140,400          | 0.00         | 140,400        | 0.00         | 140,400                    | 0.00         | 140,400        | 0.00         |
| PR-S               | 256,200          | 0.00         | 256,200        | 0.00         | 256,200                    | 0.00         | 256,200        | 0.00         |
| <b>TOTAL</b>       | <b>1,293,000</b> | <b>-8.00</b> | <b>952,400</b> | <b>-8.00</b> | <b>1,293,000</b>           | <b>-8.00</b> | <b>952,400</b> | <b>-8.00</b> |

The Governor recommends adjusting the department's base budget for: (a) turnover reduction (-\$966,400 in each year); (b) removal of noncontinuing elements from the base (-\$455,700 and -8.0 FTE positions in FY20, and -\$844,300 and -8.0 FTE positions in FY21); (c) full funding of continuing position salaries and fringe benefits (\$2,318,700 in each year); (d) reclassifications and semiautomatic pay progression (\$8,900 in each year); (e) overtime (\$337,400 in each year); (f) night and weekend differential pay (\$55,900 in each year); (g) full funding of lease and directed moves costs (-\$5,800 in FY20 and \$42,200 in FY21); and (h) minor transfers within the same alpha appropriation.

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